

**USAWOA 2007 Annual Meeting of Members
National Treasurer's report**

Budget Committee: Meets on a quarterly basis or when necessary to discuss the association's budget and other financial matters of the organization.

Members:

CW2 Veillard, Natasha- Chair
CW4 (R) Scott, Bob
CW2 (R) Wentworth, Gerald

**2007 Budget- the information is from Jan-Sep of 2007; the pie chart is a snap shot of the budget and depicts 4 areas of income and 5 areas of expenses.

Income:

Annual Dues yielded \$108.7K
Fund Raiser yielded \$29.7K
Memorabilia (clocks, ring sales etc.) \$4.7K
Miscellaneous (car rental rebate, mug sales etc.) \$1.3K

Expenses:

Pay and Taxes \$53.8K
Office Expenses (supplies, membership supplies etc.) \$6.8K
Memorabilia \$1.3K
Newsliner \$39.4K
AMM \$824 (covers travel and lodging for BOD and EXCOM)

**2008 Budget- proposed budget for 2008, this will be presented to the Board of Directors (BOD) at the BOD meeting for approval.

Income:

Annual Dues \$139.8K
Fund Raiser \$30K
Memorabilia \$4.9K
Miscellaneous \$1.1K

Expenses:

Pay and Taxes \$49.4K
Office Expenses \$8K
Memorabilia \$1.7K
Newsliner \$51.3K
AMM \$11K